Huron Academy Sterling Heights, MI 48312

A Resolution of the Huron Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Huron Academy GENERAL FUND for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue			
	Local	\$	205,800
	State	\$	7,320,613
	Federal	\$	1,248,512
	From ISD	\$	377,578
	Incoming Transfers and Other Transactions	\$	-
Total Reve	nue	Ś	9.152.503

BE IT FURTHER RESOLVED, that \$8,730,069 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below

Expenditures		
Instruction:		
Basic Programs	\$	3,864,396
Added Needs	\$	1,053,729
Support Services:		
Pupil Services	\$	230,171
Improvement of Instruction	\$	72,453
General Administration	\$	812,989
School Administration	\$	720,476
Business	\$	10,800
Operations/Maintenance	\$	576,291
Transportation	\$	453
Support Services Technology	\$	106,997
Athletics	\$	18,300
Community Services	\$	218,660
Outgoing Transfers and Other Transactions	\$	1,044,354
Total Appropriated	\$	8,730,069
Excess Revenues Over (Under) Expenditures	\$	422,434
Fund Balance, July 1	\$	1,647,844
Ending Fund Balance	\$	2,070,278

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by	the Huron Academy Board of Directors at a
properly noticed open virtual meeting held on the	day of, 2024, at which a quorum was
present.	
Ву:	
Secretary of	the Boarc



HuronAcademy	2022-23 FINAL	2023-24 ORIGINAL	2023-24 REVISION	2023-24 FINAL
	AUDITED	BUDGET	BUDGET	BUDGET
Per Pupil Funding	9,150	9,400	9,608	9,608
GE Blend	642.9	638.4	658.4	655.4
Adjusted Fall GE Count	645.00	640.00	661.00	661.00
Revenue				
Revenue from Local Sources				
181-001-0 Latchkey	97,285	66,000	68,000	68,000
181-002-0 Pre-School	122,036	116,000	116,000	116,000
192-0001 Parent Council Donation - Playground	2,688	10,000		
192-0002 Local Grants - FSU	10,000	-	-	17,000
199-0000 Local Grants - WMLA	5,000			
199-0000 Dues & Fees/Miscellaneous	14,972	4,000	4,000	4,800
Revenue from State Sources				
312-0000 Special Education	84,597	84,597	75,196	105,713
312-0001 State Aid Foundation	5,818,885	6,000,960	6,325,907	6,302,848
312-0004 At Risk (31a)	407,221	409,425	497,723	497,626
312-0000 23g MI Kids Back on Track				113,365
312-0000 Benchmark Assessments	8,050			8,263
312-0000 Social & Emotional Learning (31q)	3,995			
312-0000 Mental Health Grant (31aa)			74,364	151,850
312-0000 Early Literacy Targeted Instruction	17,065	17,065	13,794	13,794
312-0005 Headlee Data Collection	17,156	17,167	19,223	19,183
312-0000 School Safety - per pupil (97)	1,827		72,600	72,600
312-0000 Safety /Security Risk Assessment (97c)			4,000	4,000
312-0000 Critical Incidence Mapping (97d)	5,426			
312-0000 35J Literacy Grant				
312-0000 First Robotics	864			1,520
312-0006 Section 41 - Bilingual Services	35,300	35,300	29,851	29,851
Revenue from Federal Sources				
414-0120 IDEA	84,151	84,151	84,151	44,343
414-0140 Title I A	227,438	227,438	204,694	230,432
414-0210 Title II A	33,308	33,308	22,470	26,358
414-0000 Title III - ELL	20,635	20,635	15,545	21,913
414-0000 Title III - Immigrant	1,466	1,466	1,466	2,474
414-0000 Title IV	16,606	16,606	14,946	17,548
414-0250 98c Learning Loss	30,670	-	1,800	1,800
414-0250 ESSER III	853,055	1,074,476	1,074,476	903,644
513-0000 Revenue from ISD - Enhancement Millage	316,456	306,432	316,032	314,578
531-0000 Revenue from ISD	63,070	95,000	63,000	63,000
Total Revenues & Other Transactions	8,299,222	8,620,026	9,099,238	9,152,503



	HuronAcademy	2022-23	2023-24	2023-24	2023-24
	Tidi oli / toddolli y	FINAL	ORIGINAL	REVISION	FINAL
		AUDITED	BUDGET	BUDGET	BUDGET
	<u>Expenditures</u>				
	Elementary Expenditures				
111-3110	Purchased Services - Elementary	1,867,150	1,751,065	2,133,774	1,855,232
	Purchased Services - ELEM ESSER III	580,040	709,918	550,000	611,174
111-3110	Purchased Services - Non-Instrucional Aides	117,133	137,126	181,376	152,592
	Purchased Services - Holiday Bonuses	,	65,000	75,000	- ,
	Purchased Services - May Staff Appreciation		10,000	12,000	12,000
	Purchased Services - Special Stipends		25,000	30,000	30,000
	Purchased Services - Raises		105,000	7	,
	Retention Bonuses / Performance Bonuses			75,000	75,000
	Early Literacy Targeted Instruction			13,794	13,794
	Purchased Services - 23g MI Kids Back on Track				96,068
	Purchased Services - Substitutes 35j				23,223
	Copier Lease		9,000		
	Teaching Supplies - ESSER III (learning loss)	7,615	264,558	100,000	117,738
	Teaching Supplies	41,395	35,000	35,000	20,000
	Teaching Supplies - 23g MI Kids	·	•		17,297
111-5110	Teaching Supplies - 35j Literacy				
111-5210	Textbooks	20,988	30,000	30,000	20,000
111-6420	Furniture & Equipment < \$1,000	3,806	2,500	4,000	4,000
111-7410	Dues/Fees	4,130	4,000	4,000	4,000
111-7910	Miscellaneous	71	500	500	500
	Total	2,642,328	3,148,667	3,244,445	3,029,395
112 2110	Middle School Expenditures	FOF F47	676 744	225 406	402.004
	Purchased Services - MS	505,547	676,744	335,496	483,881
	Purchased Services - MS ESSER III Purchased Services - Title IV	186,532	14.000	224,476	43,121
	Copier Lease	16,606	14,999 9,000	17,416	17,548
	Teaching Supplies	15,925	10,000	10,000	10,000
112-5110	- ', '	931	10,000	10,000	1,520
	Teaching Supplies - ESSER III	331	_	_	45,000
	Textbooks		2,000	2,000	2,000
	Dues/Fees	486	500	500	500
112 / 110	Total	726,027	713,243	589,888	603,570
		ŕ	•	•	·
	Preschool Expenditures				
118-3110	Purchased Serv - Preschool	170,408	181,709	176,963	191,977
	Total	170,408	181,709	176,963	191,977
	Surray Cab and				
110 2440	Summer School	47 242			
	Purchased Serv - Summer School (ESSER III)	17,312	100.000	100.000	20.454
113-2110	Purchased Serv - Summer School (ESSER III)	17 212	100,000 100,000	100,000 100,000	39,454 39,454
	Total	17,312	100,000	100,000	39,454



		2022.22	2022.24	2022.24	2022.24
	HuronAcademy	2022-23	2023-24	2023-24	2023-24
	•	FINAL	ORIGINAL	REVISION	FINAL
		AUDITED	BUDGET	BUDGET	BUDGET
	Added Needs		0.4.0.000	0.4.600	
	Purchased Services	214,142	212,633	214,600	235,729
	- Purchased Services - IDEA	80,962	84,151	84,999	44,343
122-3220	Workshops & Conferences	1,400	700	1,400	1,400
	Total	296,504	297,484	300,999	281,472
	Compensatory Education				
	Purchased Services - Salaries	595,663	637,116	672,712	740,606
	Purchased Services - Bilingual Sect 41		23,800	15,099	7,099
	Supplies Section 41 Bilingual	11,237	11,500	14,754	22,752
125-5110	Supplies - 98c Learning Loss	32,470			1,800
	Total	639,370	672,416	702,565	772,257
	Support Services				
212-3130	Purchased Serv - Guidance (31a)	25,081	67,876	69,258	1,041
	Mental Health Grant (31aa)	23,001	07,070	74,364	69,258
	Purchased Serv - Aide (Mental Health 31aa)			7 1,50 1	21,187
	Purchased Serv - Psychological	3,935	14,500	14,500	14,500
	Purchased Serv - Speech	50,051	42,937	46,269	57,184
	Purchased Serv - Speech (IDEA)	3,189	3,304	2,241	3,001
	- Purchased Serv - Social Work	41,877	40,000	42,000	42,000
219-4000	Positivity Project (31aa)	,	,	•	20,000
	Supplies - Mental Health (31aa)				2,000
	Total	124,133	168,616	248,631	230,171
	Instructional Staff				
	Workshops & Conferences Title II	11,425	9,181	17,500	20,700
	Workshops & Conferences - non grant	6,398	7,500	8,500	8,500
	Workshops & Conferences - FSU Covid	13,679			17,000
	Workshops & Conferences - WMLA Grant	4,162		45.000	10.000
	Workshops & Converences - ESSER III Title I Coordinator	17,975	16,253	15,000	10,000
220-3220	Total	15,724 69,363	32,934	16,602 57,602	16,253 72,453
	Iotai	05,503	32,334	37,002	72,433
	General Administration - Board of Education				
231-3170	Legal Fees	22,288	10,000	15,000	15,000
231-3180	Audit Fees	20,000	20,000	20,000	20,000
231-3510	Advertising	4,456	7,000	7,000	5,000
231-7410	Dues & Fees	33,548	15,000	15,000	15,000
231-7910	Miscellaneous	1,435		1,500	1,500
	Total	81,727	52,000	58,500	56,500
	General Administration - Executive Administra	ition			
	University Oversight Fee	174,515	180,029	189,777	189,777
232-3150	Purchased Management Services - CSP	537,686	540,086	569,332	566,712
	Total	712,201	720,115	759,109	756,489



	HuronAcademy	2022-23 FINAL AUDITED	2023-24 ORIGINAL BUDGET	2023-24 REVISION BUDGET	2023-24 FINAL BUDGET
	School Administration				
241-3150	Purchased Services	655,608	665,982	712,250	672,854
241-3150	Headlee Data Collection Expense	17,162	17,167	19,223	19,223
241-3430	Mail/Postage	2,661	1,500	3,000	3,000
	Office Supplies	22,850	15,941	20,799	20,799
241-7410	Dues & Fees		600	600	600
241-7910	Miscellaneous	985		3,500	4,000
241-7910	Student Incentives		-	1,500	1,500
241-7990	Team Building			1,500	1,500
	Total	699,266	701,191	759,372	720,476
	Business Support Services				
259-3150	Interest	5,148	12,500	10,000	10,000
259-7410	Bank Charges, Dues & Fees	662	1,200	800	800
	Total	5,810	13,700	10,800	10,800
	Operations & Maintenance				
261-3190	Purchased Serv - Janitorial	186,287	190,824	192,176	194,126
261-3410	Telephone	21,844	22,000	22,000	22,000
	Water & Sewer	9,776	10,000	10,000	10,000
	Waste & Trash Disposal	10,529	8,000	11,000	13,000
	Insurance	35,034	45,000	45,000	40,000
	Building Maintenance & Repair	131,905	125,000	125,000	125,000
261-4220		428	-	1,000	1,000
	Building/Land Lease		87,846		
261-5510		20,861	24,000	24,000	22,000
261-5520		45,296	49,000	49,000	49,000
	Supplies & Materials Supplies - ESSER	10,464	12,000 -	12,390 -	6,000
	Capital Outlay - Parking Log Upgrades		20,000	20,000	
	Miscellaneous	(3,340)	•	•	
266-3190	Cirtical Incidence Mapping	5,426			
266-3190	Saftey / Security Risk Assessment			4,000	4,000
266-5990	Safety / Security - (31aa)				17,565
266-6410	Safety & Security - Capital Outlay (Sect 97)	1,827		72,600	72,600
	Total	476,337	593,670	588,166	576,291
	Shuttle Service				
271-7910	Contracted Shuttle Service	341	250	250	250
271-7910	Transportation - Title I Homeless	200	200	200	203
	Total	541	450	450	453



	HuronAcademy	2022-23 FINAL AUDITED	2023-24 ORIGINAL BUDGET	2023-24 REVISION BUDGET	2023-24 FINAL BUDGET
	Central Services				
	Workshops & Conferences				
	Purchased Serv - IT Provider	25,856	36,000	36,000	28,000
	Technology Supplies - (31aa)				21,840
284-5990	• •	33,701	25,000	25,000	20,000
284-5990	Technology Supplies - ESSER III	60,893		100,000	37,157
	Total	120,450	61,000	161,000	106,997
	Athletics				
293-3190	Purchased Services - Athletic Director	7,010	17,601	17,949	18,300
	Total	7,010	17,601	17,949	18,300
	Latchkey				
351-3110	Purchased Serv - Salaries	175,127	187,774	198,346	218,560
351-5110	Supplies	909	100	100	100
	Total	176,036	187,874	198,446	218,660
	Other Transactions & Transfers				
	ESL & Data Services from ISD	725	10,000	1,000	1,000
	Transfers to Debt Service	672,520	683,354	683,354	683,354
641-8110	Transfers to Capital Projects	250,000	250,000	250,000	250,000
	Debt Principal & Interest	106,448		110,000	110,000
625-0000	Fund Transfer to School Lunch Subtotal	1,029,693	943,354	1,044,354	1,044,354
Total Expe	enditures & Other Transactions	7,994,516	8,606,026	9,019,239	8,730,069
		7,334,310	0,000,020	0,020,200	2,. 20,003
	& Other Financing Sources Over expenditures and Other Uses	304,706	14,000	80,000	422,434
Beginning	Fund Balance	1,343,138	905,695	1,647,844	1,647,844
Ending Fu	nd Balance	1,647,844	919,695	1,727,844	2,070,278
Fund Bala	nce as % of Total Revenue	28.3%	15.3%	27.3%	32.8%

Huron Academy Sterling Heights, MI 48312

A Resolution of the Huron Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Huron Academy GENERAL FUND for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue			
	Local	\$	193,000
	State	\$	7,390,879
	Federal	\$	316,807
	From ISD	\$	379,800
	Incoming Transfers and Other Transactions	\$	-
Total Reve	nue	Ś	8.280.486

BE IT FURTHER RESOLVED, that \$8,070,486 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures Instruction:		
Basic Programs	\$	3,767,306
Added Needs	\$	1,048,577
Support Services:		
Pupil Services	\$	226,058
Improvement of Instruction	\$	39,626
General Administration	\$	830,351
School Administration	\$	650,028
Business	\$	10,800
Operations/Maintenance	\$	438,959
Transportation	\$	450
Support Services Technology	\$	48,000
Athletics	\$ \$	17,804
Community Services	\$	198,172
Outgoing Transfers and Other Transactions	\$	794,354
Total Appropriated	\$	8,070,486
Excess Revenues Over (Under) Expenditures	\$	210,000
Fund Balance, July 1	\$	2,070,278
Ending Fund Balance	\$	2,280,278

Secretary's Certification:

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	Huron Acadomy	2022-23	2023-24	2024-25
	HuronAcademy	FINAL	FINAL	ORIGINAL
		AUDITED	BUDGET	BUDGET
	Per Pupil Funding	9,150	9,608	9,808
	GE Blend	642.9	655.4	657.5
	Adjusted Fall GE Count	645.00	661.00	660.00
	Revenue			
	Revenue from Local Sources			
181-001-0		97,285	68,000	68,000
	Pre-School	122,036	116,000	120,000
	Parent Council Donation - Playground	2,688	110,000	120,000
	Local Grants - FSU	10,000	17,000	_
	Local Grants - WMLA	5,000	_,,000	
	Dues & Fees/Miscellaneous	14,972	4,800	5,000
	Revenue from State Sources	,	,	,
312-0000	Special Education	84,597	105,713	105,713
312-0001	State Aid Foundation	5,818,885	6,302,848	6,448,760
312-0004	At Risk (31a)	407,221	497,626	497,626
312-0000	23g MI Kids Back on Track		113,365	
312-0000	Benchmark Assessments	8,050	8,263	8,263
312-0000	Social & Emotional Learning (31q)	3,995		
312-0000	Mental Health Grant (31aa)		151,850	121,480
312-0000	Early Literacy Targeted Instruction	17,065	13,794	13,794
312-0005	Headlee Data Collection	17,156	19,183	19,183
312-0000	School Safety - per pupil (97)	1,827	72,600	
312-0000	Safety /Security Risk Assessment (97c)		4,000	
312-0000	Critical Incidence Mapping (97d)	5,426		
312-0000	35J Literacy Grant			146,209
312-0000	First Robotics	864	1,520	
312-0006	Section 41 - Bilingual Services	35,300	29,851	29,851
	Revenue from Federal Sources			
414-0120	IDEA	84,151	44,343	44,343
414-0140	Title I A	227,438	230,432	207,389
414-0210	Title II A	33,308	26,358	26,356
414-0000	Title III - ELL	20,635	21,913	21,913
414-0000	Title III - Immigrant	1,466	2,474	2,474
414-0000	Title IV	16,606	17,548	14,332
414-0250	98c Learning Loss	30,670	1,800	-
414-0250	ESSER III	853,055	903,644	
513-0000	Revenue from ISD - Enhancement Millage	316,456	314,578	316,800
531-0000	Revenue from ISD	63,070	63,000	63,000
Total Reve	enues & Other Transactions	8,299,222	9,152,503	8,280,486



Purchased Services - Special Stipends 1,867,150 1,855,232 2,322,837 111-3110 Purchased Services - Elementary 1,867,150 1,855,232 2,322,837 111-3110 Purchased Services - Elementary 1,867,150 1,855,232 2,322,837 111-3110 Purchased Services - Elementary 1,867,150 1,855,232 2,322,837 111-3110 Purchased Services - Holiday Bonuses 55,000 111-3110 Purchased Services - May Staff Appreciation 12,000 12,000 111-3110 Purchased Services - May Staff Appreciation 12,000 12,000 111-3110 Purchased Services - Special Stipends 30,000 40,000 111-3110 Purchased Services - Special Stipends 75,000 111-3110 Purchased Services - Special Stipends 75,000 111-3110 Purchased Services - 23g MI Kids Back on Track 96,068 111-3110 Purchased Services - 23g MI Kids Back on Track 96,068 111-3110 Purchased Services - Substitutes 35j 62,900 70,000 111-5110 Teaching Supplies - ESSER III (learning loss) 7,615 117,738 111-5110 Teaching Supplies - 23g MI Kids 17,297 111-5110 Teaching Supplies - 23g MI Kids 17,297 111-5110 Teaching Supplies - 35j Literacy 83,309 111-5110 Teaching Supplies - 35j Literacy 83,309 111-5110 Teaching Supplies - 35j Literacy 84,130 4,000 4,000 111-5110 Teaching Supplies - 35j Literacy 111-710			ee i di tileis		
Expenditures Elementary Expenditures 1,867,150 1,855,232 2,322,837 111-3110 Purchased Services - Elementary 1,867,150 1,855,232 2,322,837 111-3110 Purchased Services - Elementary 1,867,150 1,855,232 2,322,837 111-3110 Purchased Services - ELEME ESSER III 580,040 611,174 111-3110 Purchased Services - Holiday Bonuses 17,133 152,592 181,137 111-3110 Purchased Services - May Staff Appreciation 12,000 12,000 111-3110 Purchased Services - Special Stipends 30,000 40,000 111-3110 Purchased Services - Raises 75,000 111-3110 Purchased Services - Raises 75,000 111-3110 Purchased Services - Special Stipends 13,794 13,794 113,794 113,794 113,110 Purchased Services - 23g MI Kids Back on Track 96,068 111-3110 Purchased Services - Substitutes 35j 62,900 111-3110 Purchased Services - Substitutes 35j 111-420 Copier Lease 111-5110 Teaching Supplies - ESSER III (learning loss) 7,615 117,738 111-5110 Teaching Supplies - ESSER III (learning loss) 111-510 Teaching Supplies - 23g MI Kids 17,297 111-5110 Teaching Supplies - 23g MI Kids 10,000 111-7410 Dues/Fees 4,130 4,00		Huron Academy	2022-23	2023-24	2024-25
Expenditures Elementary Expenditures 1,867,150 1,855,232 2,322,837 111-3110 Purchased Services - Elementary 1,867,150 1,855,232 2,322,837 111-3110 Purchased Services - Non-Instrucional Aides 117,133 152,592 181,137 111-3110 Purchased Services - Non-Instrucional Aides 117,133 152,592 181,137 111-3110 Purchased Services - May Staff Appreciation 12,000 12,000 111-3110 Purchased Services - May Staff Appreciation 12,000 40,000 111-3110 Purchased Services - May Staff Appreciation 12,000 40,000 111-3110 Purchased Services - Raises 97,500 111-3110 Early Literacy Targeted Instruction 13,794 13,794 111-3110 Purchased Services - Substitutes 35j 62,900 111-3110 Purchased Services - Substitutes 35j 62,900 111-3110 Teaching Supplies - ESSER III (learning loss) 7,615 117,738 111-5110 Teaching Supplies - 23g MI Kids 17,297 111-5110 Teaching Supplies - 23g MI Kids 17,297 111-5110 Teaching Supplies - 35j Literacy 83,309 111-5210 Teaching Supplies 15,000 111-7910 Miscellaneous 71 500 500 500 111-7910 Miscellaneous 71 500 500 500 111-7910 Miscellaneous 71 500 500 500 111-7910		IndionAcademy	FINAL	FINAL	ORIGINAL
			AUDITED	BUDGET	BUDGET
		Expenditures			
111-3110					
111-3110 Purchased Services - ELEM ESSER III 111-3110 Purchased Services - Non-Instrucional Aides 117,133 152,592 181,137 111-3110 Purchased Services - Holiday Bonuses 75,000 112,000 12,000 111-3110 Purchased Services - May Staff Appreciation 12,000 40,000 111-3110 Purchased Services - Special Stipends 30,000 40,000 111-3110 Purchased Services - Special Stipends 75,000 111-3110 Purchased Services - Raises 75,000 111-3110 Early Literacy Targeted Instruction 13,794 13,794 111-3110 Purchased Services - 23g MI Kids Back on Track 96,068 111-3110 Purchased Services - Substitutes 35j 62,900 111-3110 Teaching Supplies - ESSER III (learning loss) 7,615 117,738 111-5110 Teaching Supplies - 23g MI Kids 41,395 20,000 70,000 111-5110 Teaching Supplies - 23g MI Kids 17,297 111-5110 Teaching Supplies - 35j Literacy 83,309 111-5210 Teaching Supplies - 35j Literacy 83,309 111-5210 Teaching Supplies - 35j Literacy 20,988 20,000 20,000 111-7410 Dues/Fees 4,130 4,000 4,000 111-7410 Purchased Services - MS 505,547 483,881 558,864 112-3110 Purchased Services - MS 505,647 603,570 604,814 112-5210 Teaching Supplies - ESSER III 45,000 - 112-5110 Teaching Supplies - ESSER III 170,408 19	111-3110		1 867 150	1 855 232	2 322 837
111-3110 Purchased Services - Non-Instructional Aides 117,133 152,592 181,137 111-3110 Purchased Services - Holiday Bonuses 75,000 112,000 113,794 13,794 13,794 13,794 113,794 13,794 113,794 113,794 113,794 113,794 112,310 Purchased Services - 23g MI Kids Back on Track 96,068 111-310 Purchased Services - Substitutes 35j 62,900 112,510 Teaching Supplies - ESSER III (learning loss) 7,615 117,738 111-5110 Teaching Supplies - 23g MI Kids 17,297 111-5110 Teaching Supplies - 23g MI Kids 17,297 111-5110 Teaching Supplies - 35j Literacy 83,309 112,510 Teaching Supplies - 35j Literacy 83,309 112,510 Teaching Supplies - 35j Literacy 83,309 112,510 Teaching Supplies - 35j Literacy 112,910 Teaching Supplies - 35j Literacy 112,910		•			2,322,037
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Middle School Expenditures 112-3110 Purchased Services - MS 505,547 483,881 558,864 112-3110 Purchased Services - MS ESSER III 186,532 43,121 112-3110 Purchased Services - Title IV 16,606 17,548 15,450 112-4220 Copier Lease 12-4220 15,925 10,000 30,000 112-5110 Teaching Supplies 931 1,520 112-5110 1,520 112-5110 12-5210 Teaching Supplies - ESSER III 45,000 - - 112-5210 Textbooks 2,000 - 112-5210 Textbooks 2,000 500 500 500 500 500 500 500 500 500 604,814 500 500 604,814 500 500 604,814 500 500 500 604,814 500 500 500 604,814 500 <t< td=""><td>111-7910</td><td>Miscellaneous</td><td>71</td><td>500</td><td>500</td></t<>	111-7910	Miscellaneous	71	500	500
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112-3110 Purchased Services - MS 505,547 483,881 558,864 112-3110 Purchased Services - MS ESSER III 186,532 43,121 112-3110 Purchased Services - Title IV 16,606 17,548 15,450 112-4220 Copier Lease 15,925 10,000 30,000 112-5110 Teaching Supplies 931 1,520 112-5110 Teaching Supplies - ESSER III 45,000 - 112-5210 Textbooks 2,000 - 112-7410 Dues/Fees 486 500 500 Total 726,027 603,570 604,814 Preschool Expenditures 118-3110 Purchased Serv - Preschool 170,408 191,977 175,516 Summer School 119-3110 Purchased Serv - Summer School (ESSER III) 39,454					
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112-3110 Purchased Services - Title IV 16,606 17,548 15,450 112-4220 Copier Lease 112-5110 Teaching Supplies 15,925 10,000 30,000 112-5110 Robotics 931 1,520 112-5110 Teaching Supplies - ESSER III 45,000 - 112-5210 Textbooks 2,000 - 112-7410 Dues/Fees 486 500 500 Total 726,027 603,570 604,814 Preschool Expenditures 118-3110 Purchased Serv - Preschool 170,408 191,977 175,516 Total 170,408 191,977 175,516 Summer School 119-3110 Purchased Serv - Summer School (ESSER III) 39,454			•	-	558,864
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118-3110 Purchased Serv - Preschool 170,408 191,977 175,516 Total 170,408 191,977 175,516 Summer School 119-3110 Purchased Serv - Summer School (ESSER III) 17,312 39,454		Total	720,027	003,370	004,814
118-3110 Purchased Serv - Preschool 170,408 191,977 175,516 Total 170,408 191,977 175,516 Summer School 119-3110 Purchased Serv - Summer School (ESSER III) 17,312 39,454		Preschool Expenditures			
Total 170,408 191,977 175,516 Summer School 119-3110 Purchased Serv - Summer School (ESSER III) 17,312 119-3110 Purchased Serv - Summer School (ESSER III) 39,454	118-3110	•	170,408	191,977	175,516
119-3110Purchased Serv - Summer School17,312119-3110Purchased Serv - Summer School (ESSER III)39,454			•		
119-3110Purchased Serv - Summer School17,312119-3110Purchased Serv - Summer School (ESSER III)39,454			-	-	-
119-3110 Purchased Serv - Summer School (ESSER III) 39,454		Summer School			
	119-3110	Purchased Serv - Summer School	17,312		
Total 17,312 39,454 -	119-3110				
		Total	17,312	39,454	-



	HuronAcademy	2022-23	2023-24	2024-25
		FINAL	FINAL	ORIGINAL
	Added Needs	AUDITED	BUDGET	BUDGET
	Purchased Services	214,142	235,729	257,142
	Purchased Services - IDEA	80,962	44,343	44,206
	Workshops & Conferences	1,400	1,400	1,400
	Total	296,504	281,472	302,748
	Compensatory Education			
	Purchased Services - Salaries	595,663	740,606	715,979
	Purchased Services - Bilingual Sect 41	14 227	7,099	7,099
	Supplies Section 41 Bilingual	11,237	22,752	22,752
125-5110	Supplies - 98c Learning Loss Total	32,470	1,800	745 920
	lotai	639,370	772,257	745,830
	Support Services			
	Purchased Serv - Guidance (31a)	25,081	1,041	(0)
	Mental Health Grant (31aa)		69,258	121,480
	Purchased Serv - Aide (Mental Health 31aa)	2.025	21,187	44.500
	Purchased Serv - Psychological	3,935	14,500	14,500
	Purchased Serv - Speech	50,051	57,184	46,269
	Purchased Serv - Speech (IDEA) Purchased Serv - Social Work	3,189 41,877	3,001 42,000	1,809 42,000
	Positivity Project (31aa)	41,077	20,000	42,000
	Supplies - Mental Health (31aa)		2,000	
213 3110	Total	124,133	230,171	226,058
	Instructional Chaff			
221 2220	Instructional Staff Workshops & Conferences Title II	11 425	20,700	17 500
	Workshops & Conferences - non grant	11,425 6,398	20,700 8,500	17,500 8,500
	Workshops & Conferences - Horigiant Workshops & Conferences - FSU Covid	13,679	17,000	8,300
	Workshops & Conferences - WMLA Grant	4,162	17,000	
	Workshops & Converences - ESSER III	17,975	10,000	
	Title I Coordinator	15,724	16,253	13,626
	Total	69,363	72,453	39,626
	General Administration - Board of Education			
221-2170	Legal Fees	22,288	15,000	15,000
	Audit Fees	20,000	20,000	20,000
	Advertising	4,456	5,000	5,000
	Dues & Fees	33,548	15,000	15,000
	Miscellaneous	1,435	1,500	1,500
	Total	81,727	56,500	56,500
222 2452	General Administration - Executive Administra		400 777	400.460
	University Oversight Fee	174,515	189,777	193,463
232-3150	Purchased Management Services - CSP	537,686	566,712	580,388
	Total	712,201	756,489	773,851



	HuronAcademy	2022-23 FINAL AUDITED	2023-24 FINAL BUDGET	2024-25 ORIGINAL BUDGET
	School Administration			
241-3150	Purchased Services	655,608	672,854	600,504
241-3150	Headlee Data Collection Expense	17,162	19,223	19,183
	Mail/Postage	2,661	3,000	3,000
	Office Supplies	22,850	20,799	23,241
241-7410	Dues & Fees		600	600
241-7910	Miscellaneous	985	4,000	3,500
241-7910	Student Incentives		1,500	1,500
241-7990	Team Building		1,500	1,500
	Total	699,266	720,476	650,028
	Business Support Services			
259-3150	Interest	5,148	10,000	10,000
259-7410	Bank Charges, Dues & Fees	662	800	800
	Total	5,810	10,800	10,800
	Operations & Maintenance			
	Purchased Serv - Janitorial	186,287	194,126	190,959
	Telephone	21,844	22,000	22,000
	Water & Sewer	9,776	10,000	10,000
	Waste & Trash Disposal	10,529	13,000	13,000
	Insurance	35,034	40,000	40,000
	Building Maintenance & Repair	131,905	125,000	80,000
261-4220		428	1,000	1,000
261-4230	Building/Land Lease	20.961	22,000	25 000
261-5510		20,861 45,296	22,000 49,000	25,000 49,000
	Supplies & Materials	10,464	6,000	8,000
	Supplies - ESSER	10,404	0,000	8,000
	Capital Outlay - Parking Log Upgrades			
	Miscellaneous	(3,340)		
	Cirtical Incidence Mapping	5,426		
	Saftey / Security Risk Assessment		4,000	
	Safety / Security - (31aa)		17,565	
266-6410	Safety & Security - Capital Outlay (Sect 97)	1,827	72,600	
	Total	476,337	576,291	438,959
	Shuttle Service			
271-7910	Contracted Shuttle Service	341	250	250
271-7910	Transportation - Title I Homeless	200	203	200
	Total	541	453	450



	HuronAcademy	2022-23 FINAL AUDITED	2023-24 FINAL BUDGET	2024-25 ORIGINAL BUDGET
	Central Services			
	Workshops & Conferences			
	Purchased Serv - IT Provider	25,856	28,000	28,000
	Technology Supplies - (31aa)		21,840	
284-5990	• •	33,701	20,000	20,000
284-5990	Technology Supplies - ESSER III	60,893	37,157	
	Total	120,450	106,997	48,000
	Athletics			
293-3190	Purchased Services - Athletic Director	7,010	18,300	17,804
	Total	7,010	18,300	17,804
	Latchkey			
	Purchased Serv - Salaries	175,127	218,560	198,072
351-5110	· ·	909	100	100
	Total	176,036	218,660	198,172
	Other Transactions & Transfers			
	ESL & Data Services from ISD	725	1,000	1,000
	Transfers to Debt Service	672,520	683,354	683,354
641-8110	Transfers to Capital Projects	250,000	250,000	
	Debt Principal & Interest	106,448	110,000	110,000
625-0000	Fund Transfer to School Lunch			
	Subtotal	1,029,693	1,044,354	794,354
Total Expe	enditures & Other Transactions	7,994,516	8,730,069	8,070,486
Revenues & Other Financing Sources Over				
(Under) Ex	penditures and Other Uses	304,706	422,434	210,000
Beginning	Fund Balance	1,343,138	1,647,844	2,070,278
Ending Fund Balance		1,647,844	2,070,278	2,280,278
Fund Balar	nce as % of Total Revenue	28.3%	32.8%	35.4%