

**Huron Academy
Sterling Heights, MI 48312**

A Resolution of the Huron Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Huron Academy GENERAL FUND for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	205,800
State	\$	7,320,613
Federal	\$	1,248,512
From ISD	\$	377,578
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	9,152,503

BE IT FURTHER RESOLVED, that \$8,730,069 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below

Expenditures		
Instruction:		
Basic Programs	\$	3,864,396
Added Needs	\$	1,053,729
Support Services:		
Pupil Services	\$	230,171
Improvement of Instruction	\$	72,453
General Administration	\$	812,989
School Administration	\$	720,476
Business	\$	10,800
Operations/Maintenance	\$	576,291
Transportation	\$	453
Support Services Technology	\$	106,997
Athletics	\$	18,300
Community Services	\$	218,660
Outgoing Transfers and Other Transactions	\$	1,044,354
Total Appropriated	\$	8,730,069
Excess Revenues Over (Under) Expenditures	\$	422,434
Fund Balance, July 1	\$	1,647,844
Ending Fund Balance	\$	2,070,278

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Huron Academy Board of Directors at a properly noticed open virtual meeting held on the _____ day of _____, 2024, at which a quorum was present.

By: _____
Secretary of the Board

HURON ACADEMY

General Fund



	2022-23 FINAL AUDITED	2023-24 ORIGINAL BUDGET	2023-24 REVISION BUDGET	2023-24 FINAL BUDGET
<i>Per Pupil Funding</i>	9,150	9,400	9,608	9,608
<i>GE Blend</i>	642.9	638.4	658.4	655.4
<i>Adjusted Fall GE Count</i>	645.00	640.00	661.00	661.00

Revenue

Revenue from Local Sources					
181-001-0	Latchkey	97,285	66,000	68,000	68,000
181-002-0	Pre-School	122,036	116,000	116,000	116,000
192-0001	Parent Council Donation - Playground	2,688	10,000		
192-0002	Local Grants - FSU	10,000	-	-	17,000
199-0000	Local Grants - WMLA	5,000			
199-0000	Dues & Fees/Miscellaneous	14,972	4,000	4,000	4,800
Revenue from State Sources					
312-0000	Special Education	84,597	84,597	75,196	105,713
312-0001	State Aid Foundation	5,818,885	6,000,960	6,325,907	6,302,848
312-0004	At Risk (31a)	407,221	409,425	497,723	497,626
312-0000	23g MI Kids Back on Track				113,365
312-0000	Benchmark Assessments	8,050			8,263
312-0000	Social & Emotional Learning (31q)	3,995			
312-0000	Mental Health Grant (31aa)			74,364	151,850
312-0000	Early Literacy Targeted Instruction	17,065	17,065	13,794	13,794
312-0005	Headlee Data Collection	17,156	17,167	19,223	19,183
312-0000	School Safety - per pupil (97)	1,827		72,600	72,600
312-0000	Safety /Security Risk Assessment (97c)			4,000	4,000
312-0000	Critical Incidence Mapping (97d)	5,426			
312-0000	35J Literacy Grant				
312-0000	First Robotics	864			1,520
312-0006	Section 41 - Bilingual Services	35,300	35,300	29,851	29,851
Revenue from Federal Sources					
414-0120	IDEA	84,151	84,151	84,151	44,343
414-0140	Title I A	227,438	227,438	204,694	230,432
414-0210	Title II A	33,308	33,308	22,470	26,358
414-0000	Title III - ELL	20,635	20,635	15,545	21,913
414-0000	Title III - Immigrant	1,466	1,466	1,466	2,474
414-0000	Title IV	16,606	16,606	14,946	17,548
414-0250	98c Learning Loss	30,670	-	1,800	1,800
414-0250	ESSER III	853,055	1,074,476	1,074,476	903,644
513-0000	Revenue from ISD - Enhancement Millage	316,456	306,432	316,032	314,578
531-0000	Revenue from ISD	63,070	95,000	63,000	63,000
Total Revenues & Other Transactions		8,299,222	8,620,026	9,099,238	9,152,503

HURON ACADEMY

General Fund



CS Partners



2022-23 FINAL AUDITED	2023-24 ORIGINAL BUDGET	2023-24 REVISION BUDGET	2023-24 FINAL BUDGET
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Expenditures

Elementary Expenditures

111-3110	Purchased Services - Elementary	1,867,150	1,751,065	2,133,774	1,855,232
111-3110	Purchased Services - ELEM ESSER III	580,040	709,918	550,000	611,174
111-3110	Purchased Services - Non-Instructional Aides	117,133	137,126	181,376	152,592
111-3110	Purchased Services - Holiday Bonuses		65,000	75,000	
111-3110	Purchased Services - May Staff Appreciation		10,000	12,000	12,000
111-3110	Purchased Services - Special Stipends		25,000	30,000	30,000
111-3110	Purchased Services - Raises		105,000		
111-3110	Retention Bonuses / Performance Bonuses			75,000	75,000
111-3110	Early Literacy Targeted Instruction			13,794	13,794
111-3110	Purchased Services - 23g MI Kids Back on Track				96,068
111-3110	Purchased Services - Substitutes 35j				
111-4220	Copier Lease		9,000		
111-5110	Teaching Supplies - ESSER III (learning loss)	7,615	264,558	100,000	117,738
111-5110	Teaching Supplies	41,395	35,000	35,000	20,000
111-5110	Teaching Supplies - 23g MI Kids				17,297
111-5110	Teaching Supplies - 35j Literacy				
111-5210	Textbooks	20,988	30,000	30,000	20,000
111-6420	Furniture & Equipment < \$1,000	3,806	2,500	4,000	4,000
111-7410	Dues/Fees	4,130	4,000	4,000	4,000
111-7910	Miscellaneous	71	500	500	500
	Total	2,642,328	3,148,667	3,244,445	3,029,395

Middle School Expenditures

112-3110	Purchased Services - MS	505,547	676,744	335,496	483,881
112-3110	Purchased Services - MS ESSER III	186,532	-	224,476	43,121
112-3110	Purchased Services - Title IV	16,606	14,999	17,416	17,548
112-4220	Copier Lease		9,000		
112-5110	Teaching Supplies	15,925	10,000	10,000	10,000
112-5110	Robotics	931	-	-	1,520
112-5110	Teaching Supplies - ESSER III				45,000
112-5210	Textbooks		2,000	2,000	2,000
112-7410	Dues/Fees	486	500	500	500
	Total	726,027	713,243	589,888	603,570

Preschool Expenditures

118-3110	Purchased Serv - Preschool	170,408	181,709	176,963	191,977
	Total	170,408	181,709	176,963	191,977

Summer School

119-3110	Purchased Serv - Summer School	17,312			
119-3110	Purchased Serv - Summer School (ESSER III)		100,000	100,000	39,454
	Total	17,312	100,000	100,000	39,454

HURON ACADEMY

General Fund



	2022-23 FINAL AUDITED	2023-24 ORIGINAL BUDGET	2023-24 REVISION BUDGET	2023-24 FINAL BUDGET
Added Needs				
122-3110 Purchased Services	214,142	212,633	214,600	235,729
122-3110- Purchased Services - IDEA	80,962	84,151	84,999	44,343
122-3220 Workshops & Conferences	1,400	700	1,400	1,400
Total	296,504	297,484	300,999	281,472
Compensatory Education				
125-3110 Purchased Services - Salaries	595,663	637,116	672,712	740,606
125-3110 Purchased Services - Bilingual Sect 41		23,800	15,099	7,099
125-5110 Supplies Section 41 Bilingual	11,237	11,500	14,754	22,752
125-5110 Supplies - 98c Learning Loss	32,470			1,800
Total	639,370	672,416	702,565	772,257
Support Services				
212-3130 Purchased Serv - Guidance (31a)	25,081	67,876	69,258	1,041
212-3130 Mental Health Grant (31aa)			74,364	69,258
213-3130 Purchased Serv - Aide (Mental Health 31aa)				21,187
214-3130 Purchased Serv - Psychological	3,935	14,500	14,500	14,500
215-3130 Purchased Serv - Speech	50,051	42,937	46,269	57,184
215-3130 Purchased Serv - Speech (IDEA)	3,189	3,304	2,241	3,001
216-3130- Purchased Serv - Social Work	41,877	40,000	42,000	42,000
219-4000 Positivity Project (31aa)				20,000
219-5110 Supplies - Mental Health (31aa)				2,000
Total	124,133	168,616	248,631	230,171
Instructional Staff				
221-3220 Workshops & Conferences Title II	11,425	9,181	17,500	20,700
221-3220 Workshops & Conferences - non grant	6,398	7,500	8,500	8,500
221-3220 Workshops & Conferences - FSU Covid	13,679			17,000
221-3220 Workshops & Conferences - WMLA Grant	4,162			
221-3220 Workshops & Conferences - ESSER III	17,975		15,000	10,000
226-3220 Title I Coordinator	15,724	16,253	16,602	16,253
Total	69,363	32,934	57,602	72,453
General Administration - Board of Education				
231-3170 Legal Fees	22,288	10,000	15,000	15,000
231-3180 Audit Fees	20,000	20,000	20,000	20,000
231-3510 Advertising	4,456	7,000	7,000	5,000
231-7410 Dues & Fees	33,548	15,000	15,000	15,000
231-7910 Miscellaneous	1,435		1,500	1,500
Total	81,727	52,000	58,500	56,500
General Administration - Executive Administration				
232-3150 University Oversight Fee	174,515	180,029	189,777	189,777
232-3150 Purchased Management Services - CSP	537,686	540,086	569,332	566,712
Total	712,201	720,115	759,109	756,489

HURON ACADEMY

General Fund



CS Partners



	2022-23 FINAL AUDITED	2023-24 ORIGINAL BUDGET	2023-24 REVISION BUDGET	2023-24 FINAL BUDGET
School Administration				
241-3150 Purchased Services	655,608	665,982	712,250	672,854
241-3150 Headlee Data Collection Expense	17,162	17,167	19,223	19,223
241-3430 Mail/Postage	2,661	1,500	3,000	3,000
241-5910 Office Supplies	22,850	15,941	20,799	20,799
241-7410 Dues & Fees		600	600	600
241-7910 Miscellaneous	985		3,500	4,000
241-7910 Student Incentives		-	1,500	1,500
241-7990 Team Building			1,500	1,500
Total	699,266	701,191	759,372	720,476
Business Support Services				
259-3150 Interest	5,148	12,500	10,000	10,000
259-7410 Bank Charges, Dues & Fees	662	1,200	800	800
Total	5,810	13,700	10,800	10,800
Operations & Maintenance				
261-3190 Purchased Serv - Janitorial	186,287	190,824	192,176	194,126
261-3410 Telephone	21,844	22,000	22,000	22,000
261-3830 Water & Sewer	9,776	10,000	10,000	10,000
261-3840 Waste & Trash Disposal	10,529	8,000	11,000	13,000
261-3910 Insurance	35,034	45,000	45,000	40,000
261-4110 Building Maintenance & Repair	131,905	125,000	125,000	125,000
261-4220 Alarm	428	-	1,000	1,000
261-4230 Building/Land Lease		87,846		
261-5510 Heat	20,861	24,000	24,000	22,000
261-5520 Electric	45,296	49,000	49,000	49,000
261-5990 Supplies & Materials	10,464	12,000	12,390	6,000
261-6420 Supplies - ESSER		-	-	
261-6410 Capital Outlay - Parking Log Upgrades		20,000	20,000	
261-7910 Miscellaneous	(3,340)			
266-3190 Cirtical Incidence Mapping	5,426			
266-3190 Saftey / Security Risk Assessment			4,000	4,000
266-5990 Safety / Security - (31aa)				17,565
266-6410 Safety & Security - Capital Outlay (Sect 97)	1,827		72,600	72,600
Total	476,337	593,670	588,166	576,291
Shuttle Service				
271-7910 Contracted Shuttle Service	341	250	250	250
271-7910 Transportation - Title I Homeless	200	200	200	203
Total	541	450	450	453

HURON ACADEMY

General Fund



CS Partners



	2022-23 FINAL AUDITED	2023-24 ORIGINAL BUDGET	2023-24 REVISION BUDGET	2023-24 FINAL BUDGET
Central Services				
283-3220 Workshops & Conferences				
284-3190 Purchased Serv - IT Provider	25,856	36,000	36,000	28,000
284-5990 Technology Supplies - (31aa)				21,840
284-5990 Supplies	33,701	25,000	25,000	20,000
284-5990 Technology Supplies - ESSER III	60,893		100,000	37,157
Total	120,450	61,000	161,000	106,997
Athletics				
293-3190 Purchased Services - Athletic Director	7,010	17,601	17,949	18,300
Total	7,010	17,601	17,949	18,300
Latchkey				
351-3110 Purchased Serv - Salaries	175,127	187,774	198,346	218,560
351-5110 Supplies	909	100	100	100
Total	176,036	187,874	198,446	218,660
Other Transactions & Transfers				
411-8220 ESL & Data Services from ISD	725	10,000	1,000	1,000
631-8110 Transfers to Debt Service	672,520	683,354	683,354	683,354
641-8110 Transfers to Capital Projects	250,000	250,000	250,000	250,000
Debt Principal & Interest	106,448		110,000	110,000
625-0000 Fund Transfer to School Lunch				
Subtotal	1,029,693	943,354	1,044,354	1,044,354
Total Expenditures & Other Transactions	7,994,516	8,606,026	9,019,239	8,730,069
Revenues & Other Financing Sources Over (Under) Expenditures and Other Uses	304,706	14,000	80,000	422,434
Beginning Fund Balance	1,343,138	905,695	1,647,844	1,647,844
Ending Fund Balance	1,647,844	919,695	1,727,844	2,070,278
<i>Fund Balance as % of Total Revenue</i>	<i>28.3%</i>	<i>15.3%</i>	<i>27.3%</i>	<i>32.8%</i>

**Huron Academy
Sterling Heights, MI 48312**

A Resolution of the Huron Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Huron Academy GENERAL FUND for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 193,000
	State	\$ 7,390,879
	Federal	\$ 316,807
	From ISD	\$ 379,800
	Incoming Transfers and Other Transactions	\$ -
Total Revenue		\$ 8,280,486

BE IT FURTHER RESOLVED, that \$8,070,486 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 3,767,306
	Added Needs	\$ 1,048,577
Support Services:		
	Pupil Services	\$ 226,058
	Improvement of Instruction	\$ 39,626
	General Administration	\$ 830,351
	School Administration	\$ 650,028
	Business	\$ 10,800
	Operations/Maintenance	\$ 438,959
	Transportation	\$ 450
	Support Services Technology	\$ 48,000
	Athletics	\$ 17,804
	Community Services	\$ 198,172
	Outgoing Transfers and Other Transactions	\$ 794,354
Total Appropriated		\$ 8,070,486
	Excess Revenues Over (Under) Expenditures	\$ 210,000
	Fund Balance, July 1	\$ 2,070,278
	Ending Fund Balance	\$ 2,280,278

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Huron Academy Board of Directors at a properly noticed open virtual meeting held on the ____ day of _____ 2024, at which a quorum was present.

By: _____
Secretary of the Board

HURON ACADEMY

General Fund



	2022-23 FINAL AUDITED	2023-24 FINAL BUDGET	2024-25 ORIGINAL BUDGET
<i>Per Pupil Funding</i>	9,150	9,608	9,808
<i>GE Blend</i>	642.9	655.4	657.5
<i>Adjusted Fall GE Count</i>	645.00	661.00	660.00

Revenue

Revenue from Local Sources				
181-001-0	Latchkey	97,285	68,000	68,000
181-002-0	Pre-School	122,036	116,000	120,000
192-0001	Parent Council Donation - Playground	2,688		
192-0002	Local Grants - FSU	10,000	17,000	-
199-0000	Local Grants - WMLA	5,000		
199-0000	Dues & Fees/Miscellaneous	14,972	4,800	5,000
Revenue from State Sources				
312-0000	Special Education	84,597	105,713	105,713
312-0001	State Aid Foundation	5,818,885	6,302,848	6,448,760
312-0004	At Risk (31a)	407,221	497,626	497,626
312-0000	23g MI Kids Back on Track		113,365	
312-0000	Benchmark Assessments	8,050	8,263	8,263
312-0000	Social & Emotional Learning (31q)	3,995		
312-0000	Mental Health Grant (31aa)		151,850	121,480
312-0000	Early Literacy Targeted Instruction	17,065	13,794	13,794
312-0005	Headlee Data Collection	17,156	19,183	19,183
312-0000	School Safety - per pupil (97)	1,827	72,600	
312-0000	Safety /Security Risk Assessment (97c)		4,000	
312-0000	Critical Incidence Mapping (97d)	5,426		
312-0000	35J Literacy Grant			146,209
312-0000	First Robotics	864	1,520	
312-0006	Section 41 - Bilingual Services	35,300	29,851	29,851
Revenue from Federal Sources				
414-0120	IDEA	84,151	44,343	44,343
414-0140	Title I A	227,438	230,432	207,389
414-0210	Title II A	33,308	26,358	26,356
414-0000	Title III - ELL	20,635	21,913	21,913
414-0000	Title III - Immigrant	1,466	2,474	2,474
414-0000	Title IV	16,606	17,548	14,332
414-0250	98c Learning Loss	30,670	1,800	
414-0250	ESSER III	853,055	903,644	
513-0000	Revenue from ISD - Enhancement Millage	316,456	314,578	316,800
531-0000	Revenue from ISD	63,070	63,000	63,000
Total Revenues & Other Transactions		8,299,222	9,152,503	8,280,486

HURON ACADEMY

General Fund



CS Partners



2022-23 FINAL AUDITED	2023-24 FINAL BUDGET	2024-25 ORIGINAL BUDGET
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Expenditures

Elementary Expenditures

111-3110	Purchased Services - Elementary	1,867,150	1,855,232	2,322,837
111-3110	Purchased Services - ELEM ESSER III	580,040	611,174	
111-3110	Purchased Services - Non-Instructional Aides	117,133	152,592	181,137
111-3110	Purchased Services - Holiday Bonuses			75,000
111-3110	Purchased Services - May Staff Appreciation		12,000	12,000
111-3110	Purchased Services - Special Stipends		30,000	40,000
111-3110	Purchased Services - Raises			97,500
111-3110	Retention Bonuses / Performance Bonuses		75,000	
111-3110	Early Literacy Targeted Instruction		13,794	13,794
111-3110	Purchased Services - 23g MI Kids Back on Track		96,068	
111-3110	Purchased Services - Substitutes 35j			62,900
111-4220	Copier Lease			
111-5110	Teaching Supplies - ESSER III (learning loss)	7,615	117,738	
111-5110	Teaching Supplies	41,395	20,000	70,000
111-5110	Teaching Supplies - 23g MI Kids		17,297	
111-5110	Teaching Supplies - 35j Literacy			83,309
111-5210	Textbooks	20,988	20,000	20,000
111-6420	Furniture & Equipment < \$1,000	3,806	4,000	4,000
111-7410	Dues/Fees	4,130	4,000	4,000
111-7910	Miscellaneous	71	500	500
	Total	2,642,328	3,029,395	2,986,977

Middle School Expenditures

112-3110	Purchased Services - MS	505,547	483,881	558,864
112-3110	Purchased Services - MS ESSER III	186,532	43,121	
112-3110	Purchased Services - Title IV	16,606	17,548	15,450
112-4220	Copier Lease			
112-5110	Teaching Supplies	15,925	10,000	30,000
112-5110	Robotics	931	1,520	
112-5110	Teaching Supplies - ESSER III		45,000	-
112-5210	Textbooks		2,000	
112-7410	Dues/Fees	486	500	500
	Total	726,027	603,570	604,814

Preschool Expenditures

118-3110	Purchased Serv - Preschool	170,408	191,977	175,516
	Total	170,408	191,977	175,516

Summer School

119-3110	Purchased Serv - Summer School	17,312		
119-3110	Purchased Serv - Summer School (ESSER III)		39,454	
	Total	17,312	39,454	-

HURON ACADEMY

General Fund



CS Partners



	2022-23 FINAL AUDITED	2023-24 FINAL BUDGET	2024-25 ORIGINAL BUDGET
Added Needs			
122-3110 Purchased Services	214,142	235,729	257,142
122-3110- Purchased Services - IDEA	80,962	44,343	44,206
122-3220 Workshops & Conferences	1,400	1,400	1,400
Total	296,504	281,472	302,748
Compensatory Education			
125-3110 Purchased Services - Salaries	595,663	740,606	715,979
125-3110 Purchased Services - Bilingual Sect 41		7,099	7,099
125-5110 Supplies Section 41 Bilingual	11,237	22,752	22,752
125-5110 Supplies - 98c Learning Loss	32,470	1,800	
Total	639,370	772,257	745,830
Support Services			
212-3130 Purchased Serv - Guidance (31a)	25,081	1,041	(0)
212-3130 Mental Health Grant (31aa)		69,258	121,480
213-3130 Purchased Serv - Aide (Mental Health 31aa)		21,187	
214-3130 Purchased Serv - Psychological	3,935	14,500	14,500
215-3130 Purchased Serv - Speech	50,051	57,184	46,269
215-3130 Purchased Serv - Speech (IDEA)	3,189	3,001	1,809
216-3130- Purchased Serv - Social Work	41,877	42,000	42,000
219-4000 Positivity Project (31aa)		20,000	
219-5110 Supplies - Mental Health (31aa)		2,000	
Total	124,133	230,171	226,058
Instructional Staff			
221-3220 Workshops & Conferences Title II	11,425	20,700	17,500
221-3220 Workshops & Conferences - non grant	6,398	8,500	8,500
221-3220 Workshops & Conferences - FSU Covid	13,679	17,000	
221-3220 Workshops & Conferences - WMLA Grant	4,162		
221-3220 Workshops & Conferences - ESSER III	17,975	10,000	
226-3220 Title I Coordinator	15,724	16,253	13,626
Total	69,363	72,453	39,626
General Administration - Board of Education			
231-3170 Legal Fees	22,288	15,000	15,000
231-3180 Audit Fees	20,000	20,000	20,000
231-3510 Advertising	4,456	5,000	5,000
231-7410 Dues & Fees	33,548	15,000	15,000
231-7910 Miscellaneous	1,435	1,500	1,500
Total	81,727	56,500	56,500
General Administration - Executive Administration			
232-3150 University Oversight Fee	174,515	189,777	193,463
232-3150 Purchased Management Services - CSP	537,686	566,712	580,388
Total	712,201	756,489	773,851

HURON ACADEMY
General Fund



	2022-23 FINAL AUDITED	2023-24 FINAL BUDGET	2024-25 ORIGINAL BUDGET
School Administration			
241-3150 Purchased Services	655,608	672,854	600,504
241-3150 Headlee Data Collection Expense	17,162	19,223	19,183
241-3430 Mail/Postage	2,661	3,000	3,000
241-5910 Office Supplies	22,850	20,799	23,241
241-7410 Dues & Fees		600	600
241-7910 Miscellaneous	985	4,000	3,500
241-7910 Student Incentives		1,500	1,500
241-7990 Team Building		1,500	1,500
Total	699,266	720,476	650,028
Business Support Services			
259-3150 Interest	5,148	10,000	10,000
259-7410 Bank Charges, Dues & Fees	662	800	800
Total	5,810	10,800	10,800
Operations & Maintenance			
261-3190 Purchased Serv - Janitorial	186,287	194,126	190,959
261-3410 Telephone	21,844	22,000	22,000
261-3830 Water & Sewer	9,776	10,000	10,000
261-3840 Waste & Trash Disposal	10,529	13,000	13,000
261-3910 Insurance	35,034	40,000	40,000
261-4110 Building Maintenance & Repair	131,905	125,000	80,000
261-4220 Alarm	428	1,000	1,000
261-4230 Building/Land Lease			
261-5510 Heat	20,861	22,000	25,000
261-5520 Electric	45,296	49,000	49,000
261-5990 Supplies & Materials	10,464	6,000	8,000
261-6420 Supplies - ESSER			
261-6410 Capital Outlay - Parking Log Upgrades			
261-7910 Miscellaneous	(3,340)		
266-3190 Cirtical Incidence Mapping	5,426		
266-3190 Saftey / Security Risk Assessment		4,000	
266-5990 Safety / Security - (31aa)		17,565	
266-6410 Safety & Security - Capital Outlay (Sect 97)	1,827	72,600	
Total	476,337	576,291	438,959
Shuttle Service			
271-7910 Contracted Shuttle Service	341	250	250
271-7910 Transportation - Title I Homeless	200	203	200
Total	541	453	450

HURON ACADEMY

General Fund



CS Partners



	2022-23 FINAL AUDITED	2023-24 FINAL BUDGET	2024-25 ORIGINAL BUDGET
Central Services			
283-3220 Workshops & Conferences			
284-3190 Purchased Serv - IT Provider	25,856	28,000	28,000
284-5990 Technology Supplies - (31aa)		21,840	
284-5990 Supplies	33,701	20,000	20,000
284-5990 Technology Supplies - ESSER III	60,893	37,157	
Total	120,450	106,997	48,000
Athletics			
293-3190 Purchased Services - Athletic Director	7,010	18,300	17,804
Total	7,010	18,300	17,804
Latchkey			
351-3110 Purchased Serv - Salaries	175,127	218,560	198,072
351-5110 Supplies	909	100	100
Total	176,036	218,660	198,172
Other Transactions & Transfers			
411-8220 ESL & Data Services from ISD	725	1,000	1,000
631-8110 Transfers to Debt Service	672,520	683,354	683,354
641-8110 Transfers to Capital Projects	250,000	250,000	
Debt Principal & Interest	106,448	110,000	110,000
625-0000 Fund Transfer to School Lunch			
Subtotal	1,029,693	1,044,354	794,354
Total Expenditures & Other Transactions	7,994,516	8,730,069	8,070,486
Revenues & Other Financing Sources Over (Under) Expenditures and Other Uses	304,706	422,434	210,000
Beginning Fund Balance	1,343,138	1,647,844	2,070,278
Ending Fund Balance	1,647,844	2,070,278	2,280,278
<i>Fund Balance as % of Total Revenue</i>	<i>28.3%</i>	<i>32.8%</i>	<i>35.4%</i>